|  |
| --- |
| **Project Specifics** |
| Project Identification  | Unique ID for Project |
| Project Organisation | Organisation performing the project |
| Project Manager | Person heading up the project |
| Sponsor Organisation | Organisation receiving the benefits or funding the project |
| Sponsor  | Signs here | Position | In company Showing delegated authority. |

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|  |
| --- |
| **Review confirmation** |
| This report has been received and represents a true account of the project’s performance.  |
|  Project Manager | Sponsor |
| Sign |  |  |
| Date |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Progress Summary | On track  | Variance within acceptable limits | Variance outside acceptable limits |

Change dot to show current status

(Should be equal or greater than the worst rating at a knowledge area level)

Provide a short summary of the project (this should be high level and not go into detail)

MUST highlight any variances outside acceptable limits

* Achievements
* Issues
	+ Indicate project areas for review
* Proposed Actions
	+ Show key proposed actions

## Key Milestones Achieved

Here you can also provide a milestone chart or a milestone view of the project’s schedule

|  |  |  |
| --- | --- | --- |
| **Milestone** | **Baseline Date** | **Actual Date** |
| Project Approved |  |  |
| Works Commenced |  |  |

## Upcoming Milestones

Here you can also provide a milestone chart or a milestone view of the project’s schedule

|  |  |  |
| --- | --- | --- |
| **Milestone** | **Baseline Date** | **Actual Date** |
| Fencing Approval |  |  |
|  |  |  |

## Project Breakdown

This should provide an analysis of all relevant project areas in the comparison of the baseline vs actuals.

## Project Governance

Changes in project governance structure

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Change** | **Impact on Project** | **Proposed Corrective Action**  |
| Director | Change of Personnel | Negligible | NIL |
| Project Manager | Lowered spending approval limit to $20,000 | Low | NIL |

## Project Scope

Variance in project scope

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WBS Reference** | **Variance** | **Impact on Project** | **Approved by** | **Proposed Corrective Action** |
| 5.1 | Carport increased by 3m to allow for extra car room | Low- cost | Client |  |
| 8.2.1 | Colour change for all carpets arising from variation request | Negligible- quality  | Project Manager |  |

## Project Time

Variance in project time

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WBS Reference** | **Variance** | **Impact on Project** | **Approved by** | **Proposed Corrective Action** |
|  | NIL |  |  | NIL |
|  |  |  |  |  |

## Project Cost

Variance in project Cost

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WBS Reference** | **Variance** | **Impact on Project** | **Approved by** | **Proposed Corrective Action** |
| 5.1 | Carport increased by 3m to allow for extra car room | Increase of $5,000 | Client |  |
|  |  |  |  |  |

## Project Quality

Variance in project Quality

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WBS Reference** | **Variance** | **Impact on Project** | **Approved by** | **Proposed Corrective Action** |
| 5.1 | Carport increased by 3m to allow for extra car room | Increased benefit for client | Client |  |
| 8.2.1 | Colour change for all carpets arising from variation request | Colour change resulted in aesthetic change only  | Project Manager |  |

## Project Stakeholders

Changes in project Stakeholders

|  |  |  |  |
| --- | --- | --- | --- |
| **Stakeholder** | **Variance** | **Risk/Opportunity** | **Proposed Corrective Action** |
| City Council | Increased Zoning Strategy | Increased land valueIncrease number of units | Communicate information with client and propose addition of 2 dwellings. |
| Neighbour | Complaints of excessive noise in the early morning | Complaint reaches council | Use only hand tools prior to 8am  |

## Project Human Resources

Changes in Human Resources (note this information will be communicated so refrain from confidential/sensitive comments)

|  |  |  |  |
| --- | --- | --- | --- |
| **Personnel** | **Issue/development need** | **Target Date** | **Proposed Action/benefits** |
| Scheduler  | MS Project proficiency | 10th June | Send Scheduler on Course- this will enable professional schedules  |
|  |  |  |  |

## Project Communications

Changes or issues in communication

|  |  |  |  |
| --- | --- | --- | --- |
| **Issue** | **Stakeholder** | **Result to date** | **Proposed Action/benefits** |
| Council Sign off on fencing | Local Council | Tentative inspection appointment made on 12 June 2014 | Confirm closer to date |
|  |  |  |  |

## Project Risk

Potential risk events

|  |  |  |
| --- | --- | --- |
| **Risk** | **Residual Rating** | **Proposed Action** |
| Council may not provide approval at inspection | 5 | Complete an internal audit 2 weeks prior |
|  |  |  |

## Progressive Lessons Learnt

Compile all the lessons learned to benefit the organisation in the undertaking of similar projects.

|  |  |  |
| --- | --- | --- |
| **Lessons Learnt ID** | **Area if applicability (e.g. finance, schedule, scope, procurement etc.)** | **Details** |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

Show where this information will be stored so it can be accessed (insert hyperlink where possible).

|  |  |  |
| --- | --- | --- |
| **Lessons Learnt has been saved in the following location** | **Date** | **Contact Person** |
|  |  |  |
|  |  |  |