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| **Company Name:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** |  |
| **Start Up Budget** |  |
| **Computer Training Program** |  |
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|  |  |  |
| **Expenses** |  |  |
|  **Tutors / Teachers** |  $ 4,500.00  |  |
|  **Rent / Lease** |  $ 3,600.00  | \* |
|  **Furnitures** |  $ 4,000.00  |  |
|  **Supplies** |  $ 580.00  |  |
|  **Equipment** |  |  |
|  **Computers** |  $ 9,000.00  | \*\* |
|  **Printers** |  $ 1,100.00  | \*\*\* |
|  **Fax machine** |  $ 250.00  |  |
|  **Total Equipment** |  **$ 10,350.00**  |  |
|  **Utilities** |  |  |
|  **Electricity** |  $ 600.00  |  |
|  **Telephone** |  $ 375.00  |  |
|  **Water** |  $ 350.00  |  |
|  **Total Utilities** |  **$ 1,325.00**  |  |
|  |  |  |
|  **Miscellaneous Expenses** |  $ 1,000.00  |  |
|  |  |  |
|  **Total Start Up Costs** |  **$ 25,355.00**  |  |
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| \* Three months rent will be needed ($1,200/month) |  |  |
| \*\* The program will require 11 Desktop computer estimated @ $600/each and 3 Laptops  |  |
| estimated at $800/each. |  |  |
| \*\*\* One color printer estimated at $500 and two black and white laser printers estimated  |  |
| at $300/each |  |  |
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| Notes: All utilities are estimated for 2 months worth, plus any deposits. |  |
|  The $1000 in miscellaneous expense is reserved for installation and networking of all computers. |  |
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