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| **Company Name:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** | |  |
| **Start Up Budget** | |  |
| **Computer Training Program** | |  |
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|  |  |  |
| **Expenses** |  |  |
| **Tutors / Teachers** | $ 4,500.00 |  |
| **Rent / Lease** | $ 3,600.00 | \* |
| **Furnitures** | $ 4,000.00 |  |
| **Supplies** | $ 580.00 |  |
| **Equipment** |  |  |
| **Computers** | $ 9,000.00 | \*\* |
| **Printers** | $ 1,100.00 | \*\*\* |
| **Fax machine** | $ 250.00 |  |
| **Total Equipment** | **$ 10,350.00** |  |
| **Utilities** |  |  |
| **Electricity** | $ 600.00 |  |
| **Telephone** | $ 375.00 |  |
| **Water** | $ 350.00 |  |
| **Total Utilities** | **$ 1,325.00** |  |
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| **Miscellaneous Expenses** | $ 1,000.00 |  |
|  |  |  |
| **Total Start Up Costs** | **$ 25,355.00** |  |
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|  |  |  |
| \* Three months rent will be needed ($1,200/month) |  |  |
| \*\* The program will require 11 Desktop computer estimated @ $600/each and 3 Laptops | |  |
| estimated at $800/each. |  |  |
| \*\*\* One color printer estimated at $500 and two black and white laser printers estimated | |  |
| at $300/each |  |  |
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| Notes: All utilities are estimated for 2 months worth, plus any deposits. | |  |
| The $1000 in miscellaneous expense is reserved for installation and networking of all computers. | |  |
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