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|  | **PROPOSAL STAFFING PLAN** | | | | |  |
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|  | The staffing plan aims to outline the personnel needed to execute the contract successfully. It goes beyond headcount and considers skillsets, experience levels, and flexibility. | | | | |  |
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|  | **Client: Nexus Digitals LTD** | |  |  |  |  |
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|  | **Proposal for: Project Nexus Ventures** | | | | |  |
|  | A cutting-edge digital transformation initiative where software engineers collaborate with data analysts to create innovative solutions. | | | | |  |
|  |  |  |  |  |  |  |
|  | **Project start and duration: May 15, 2024 (8 weeks)** | | | | |  |
|  |  |  |  |  |  |  |
|  | **Role** | **Number of Staff** | **Experience Level** | **Skillsets** | **Level of Effort (LOE)** |  |
|  | Project Manager | 1 | Senior | PMP, Agile | Full-time (40 hrs/week) |  |
|  | Software Engineer | 3 | Mid-level | Java, Python | Full-time (40 hrs/week) |  |
|  | Data Analyst | 2 | Junior | SQL, Excel | Part-time (20 hrs/week) |  |
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|  | **Plan Flexibility:** |  |  |  |  |  |
|  | Cross-training - SEs learn basic DA skills and DAs learn basic SE skills to enable seamless role adjustments. | | | | |  |
|  | Resource Pool - Maintain a pool of freelancers and quickly onboard specialists as needed. | | | | |  |
|  | Agile Approach - Regular retrospectives and adjusting staffing based on sprint outcomes. | | | | |  |
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|  | **Plan Conclusion:** |  |  |  |  |  |
|  | The proposed staffing plan demonstrates our understanding of the customer’s mission and our commitment to flexibility. By aligning technical expertise with effective management, we aim to successfully execute the contract. | | | | |  |
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|  | **Person Responsible:** | Brenda Hawkins | | | |  |
|  | **Contact Info:** | b.hawkins@email.com | | | |  |
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