**Budget Template for Special Projects**

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| --- |
| **SPECIAL PROJECT BUDGET TEMPLATE: PUT YOUR TITLE HERE**  |
|  **Expenses**  |   |   |   |   |
|   |  **Units**  |  **Unit description**  |  **Unit Cost**  |  **Total**  |
|  *Planning*  |   |   |   |   |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|  *Delivery*  |   |   |   |   |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|  *Transport*  |   |   |   |   |
|  |   |   |   |  $ -  |
|  |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|  *Logistics*  |   |   |   |   |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|  *Resource Production*  |   |   |   |   |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|  *Incidentals / Miscellaneous*  |   |   |   |   |
|  Contingency  |  1  |  Cash  |   |  $ -  |
|   |   |   |   |  $ -  |
|   |   |   |   |  $ -  |
|  **TOTAL**  |   |   |   |  **$ -**  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  **Income**  |   |   |   |   |
|  ***Funding Applications***  |  **Amount requested**  |  **Date of Decision**  |  **Received or confirmed? Y/N**  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  *Total Funding Applications*  |  **$ -**  |  |  |  |
|  |  |  |  |  |
|  ***Sponsorship***  |   |   |   |   |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  *Total Sponsorship*  |  **$ -**  |  |  |  |
|  |  |  |  |  |
|  ***Fundraising***  |   |   |   |   |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  *Total Fundraising*  |  **$ -**  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  **TOTALS**  |   |  |  |  |
|  **Total Projected Income**  |  **$ -**  |  |  |  |
|  **Projected Expenses**  |  **$ -**  |  |  |  |
|  **BALANCE**  |  **$ -**  |  |  |  |
|  |  |  |  |  |